

LAFAYETTE PARISH COUNCIL BUDGET REVIEW
705 W. University Avenue, Ted A. Ardoin City-Parish Council Auditorium
Thursday, August 15, 2024
9:00 a.m.

AGENDA

1. Call to order
2. Invocation and Pledge of Allegiance
3. **DEPARTMENTS**
 - A) **City Marshal (Parish portion)**
Operating Expenses (page 124)

Comments from the public on the above item.
 - B) **City Court (Parish portion)**
Operating Expenses (page 123)

Comments from the public on the above item.
 - C) **District Court**
Operating Expenses (pages 124-125)
2025 Capital (page 347)
Manning Table (page 376)

Comments from the public on the above item.
 - D) **District Attorney**
Operating Expenses (page 125)
Manning Table (page 376)

Comments from the public on the above item.
 - E) **Adult Correction**
Operating Expenses (page 126)
2025 Capital (page 347)

Comments from the public on the above item.
 - F) **Parks, Arts, Recreation & Culture (PARC) (Parish portion)**
Operating Expenses (pages 231 & 232)

Comments from the public on the above item.
 - G) **Parish/Volunteer Fire Departments**
Operating Expenses (pages 184-185)

Comments from the public on the above item.

H) Registrar of Voters

Operating Expenses (page 126)

Manning Table (page 376)

Comments from the public on the above item.

I) Assessor

Operating Expenses (pages 152-157 & 264)

Comments from the public on the above item.

J) County Agent

Operating Expenses (page 263)

Comments from the public on the above item.

K) Justice of the Peace & Constables

Operating Expenses (page 122)

Manning Table (page 375)

Comments from the public on the above item.

L) Coroner

Operating Expenses (pages 127-128)

2025 Capital (page 347)

Manning Table (page 376)

Comments from the public on the above item.

M) Health Unit

Operating Expenses (pages 262-263)

Manning Table (page 390)

Comments from the public on the above item.

N) Juvenile Detention

Operating Expenses (pages 136-137)

2025 Capital (page 349)

Manning Table (pages 377-378)

Comments from the public on the above item.

O) Animal Shelter

Operating Expenses (pages 135-136)

2025 Capital (page 348)

Manning Table (page 377)

Comments from the public on the above item.

P) Library

Operating Expenses (pages 263-264)

5-Year Capital (page 323)

Manning Table (page 390)

Comments from the public on the above item.

4. Adjourn

A Public Hearing for Citizen Input on the Budget is on **Tuesday, August 20, 2024 – 5:15p.m.**

The Parish Council Wrap-Up session is on **Thursday, August 29, 2024 – 1:00p.m.**

The Joint Councils Wrap-Up session is on **Thursday, August 29, 2024 – 2:00p.m.**

The City Council Wrap-Up session is on **Thursday, August 29, 2024 – 3:00p.m.**

Final Adoption of the budget is scheduled for **Thursday, September 12, 2024 – 5:15p.m.**